

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Ventura County

State: CA

PJ's Total HOME Allocation Received: \$18,784,130

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	<div>100.00 %</div>	<div>91.11 %</div>	<div>1</div>	<div>91.92 %</div>	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>95.36 %</div>	<div>82.09 %</div>	<div>5</div>	<div>82.65 %</div>	<div>96</div>	<div>97</div>	
Leveraging Ratio for Rental Activities	<div>12.13</div>	<div>5.72</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>73.27 %</div>	<div>1</div>	<div>81.09 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>82.91 %</div>	<div>62.86 %</div>	<div>24</div>	<div>68.72 %</div>	<div>68</div>	<div>74</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>90.09 %</div>	<div>77.58 %</div>	<div>21</div>	<div>79.93 %</div>	<div>64</div>	<div>71</div>	
% of 0-30% AMI Renters to All Renters***	<div>63.79 %</div>	<div>40.22 %</div>	<div>13</div>	<div>44.94 %</div>	<div>76</div>	<div>81</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>97.41 %</div>	<div>92.30 %</div>	<div>47</div>	<div>94.87 %</div>	<div>38</div>	<div>39</div>	
Overall Ranking:			In State:	<div>2</div> / <div>92</div>	Nationally:	<div>95</div> <div>96</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$50,125</div>	<div>\$32,812</div>		<div>\$25,717</div>	<div>232</div> Units	<div>44.70 %</div>	
Homebuyer Unit	<div>\$27,709</div>	<div>\$20,065</div>		<div>\$14,669</div>	<div>182</div> Units	<div>35.10 %</div>	
Homeowner-Rehab Unit	<div>\$23,494</div>	<div>\$26,734</div>		<div>\$20,391</div>	<div>48</div> Units	<div>9.20 %</div>	
TBRA Unit	<div>\$1,275</div>	<div>\$2,804</div>		<div>\$3,201</div>	<div>57</div> Units	<div>11.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Ventura County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$286,031	\$103,682	\$23,494
State:*	\$128,033	\$110,407	\$27,687
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.07

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	52.7	39.9	93.8	33.3	Single/Non-Elderly:	46.5	17.4	4.2	8.8
Black/African American:	1.3	1.1	0.0	5.3	Elderly:	7.5	4.5	70.8	0.0
Asian:	0.9	3.4	0.0	1.8	Related/Single Parent:	20.4	17.4	4.2	70.2
American Indian/Alaska Native:	0.9	0.6	0.0	1.8	Related/Two Parent:	23.5	53.9	6.3	15.8
Native Hawaiian/Pacific Islander:	0.9	0.0	0.0	0.0	Other:	2.2	6.7	14.6	5.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.0	1.8					
Asian/Pacific Islander:	1.3	1.7	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	42.0	52.2	6.3	56.1	Section 8:	21.7	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	0.4			
1 Person:	51.3	18.5	45.8	10.5	Other:	26.5			
2 Persons:	15.9	19.7	45.8	26.3	No Assistance:	51.3			
3 Persons:	10.2	18.0	4.2	33.3					
4 Persons:	8.8	27.5	0.0	15.8					
5 Persons:	7.1	9.0	2.1	3.5					
6 Persons:	4.9	5.1	2.1	8.8					
7 Persons:	1.3	1.7	0.0	1.8					
8 or more Persons:	0.4	0.6	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			122	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Ventura County

State: CA

Group Rank: 95
(Percentile)

State Rank: 2 / 92 PJs

Overall Rank: 96
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	82.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.09	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	97.41	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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